

Waterbury Office Complex Feasibility Study Proposal

Cost Proposal

December 6, 2011



Single Point of Contact:

Ashar Nelson, AIA, LEED AP

PO Box 862

Middlebury, VT 05753

802-377-5901

ashar@vermontintegratedarchitecture.com



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STATE OF VERMONT
RFP – WATERBURY OFFICE COMPLEX – FEASIBILITY ANALYSIS
ISSUE DATE: NOVEMBER 10, 2011

FEE STRUCTURE AND PRICE SCHEDULE

UPDATED: November 22, 2011

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Based on the respondents understanding of the options identified under Phase II section 2.1,b) of the RFP and in consideration of the required timeframe for completing the analysis, estimate the total cost associated with requirements of this RFP.

Project Management and Core Team Work **\$ 191,480**
(added to represent work proposed by this team)

Return and Full Re-Use \$ _____

Multi-Use \$ _____

New Off Site building (assume 1,200 employees and 250 gsf/person) \$ _____

Hybrid Not required at this time

Total Cost: \$ 191,480

Estimated Reimbursable Expenses **\$ 7,700**

Additionally, submit the titles, hourly rates, and job descriptions for any and all team members that will be providing services as part of this RFP; include all applicable taxes, fees, overhead, and all other direct or indirect expenses. The attached Price Schedule must be completed and submitted as part of the response for the proposal to be considered valid.

FIRM NAMES	Team Member	Job Description	Hourly Rate
Lead Firm:	Vermont Integrated Architecture, PC		
	Ashar Nelson	Project Manager	\$125.00
	Andrea Murray	Design Manager	\$105.00
	Jean Terwilliger	Architect	\$85.00
	Christopher Nielson	Intern Architect	\$55.00
Sub-Consultant:	Engineering Ventures, PC		
	David Boehm	Principal Engineer	\$150.00
	Bob Neeld	Principal Engineer	\$140.00

Russ Miller-Johnson	Senior Engineer	\$130.00
Paul Hobbs	Senior Project Engineer	\$105.00
Matt Lindheim	Staff Engineer	\$90.00
Keith Gingue	Engineering Designer	\$70.00

Sub-Consultant: **LN Consulting, Inc.**

Wayne Nelson	Principal Engineer	\$135.00
Paul Lekstutis	Principal Engineer	\$135.00
John Askew	Electrical Engineer	\$135.00
Scott Alexander	Mechanical Engineer	\$135.00
John Magnant	Mechanical Designer	\$100.00
Aaron Welch	Mechanical Designer	\$100.00
Derek Seigler	Mechanical Technician	\$80.00
George Martin	Electrical Designer	\$100.00
Ian Donahue	Electrical Technician	\$80.00

Sub-Consultant: **ReArch Company**

John Illick	Principal Development Consultant	\$175.00
Bert Delabruere	Principal Estimator	\$125.00

Sub-Consultant: **Phelps Engineering**

Lancelot Phelps	Principal Engineer	\$135.00
John Kiernan	Senior Engineer	\$105.00
Brandon Streicher	Field Manager	\$78.00
Jim Scott	Senior Surveyor	\$72.00
Heather LaDuke	Environmental Technician	\$65.00
Kim Betourney	Office Administrator	\$70.00

Sub-Consultant: **Landslide, Inc.**

Amy Sheldon

Principal

\$85.00

Sub-Consultant: **Liz Pritchett Associates**

Liz Pritchett

Principal

\$85.00

Date: December 6, 2011

Name of Firm: **Vermont Integrated Architecture, P.C.** Signature of Firm: _____

Ashar Nelson, Principal Architect

2. Fee Structure

The proposed fee stated on the Price Schedule is comprised of the following:

Project Management		\$45,000
Phase 1 Activities:		
Project Vision and Goals	\$20,550	
WSOC Evaluation	\$64,320	
Project "Playbook"	\$15,600	
		\$100,470
Phase 2 Activities:		
Design Coordination	\$14,060	
Estimating	\$19,000	
		\$33,060
Phase 3 Activities:		
Final Reporting	\$12,950	
		\$12,950
	Project Total:	\$191,480
Reimbursable Expenses (Printing, Mileage, Web Hosting)		\$7,700